

CITY OF CARTER LAKE
SPECIAL CITY COUNCIL MEETING
PROCEEDINGS: THURSDAY, JANUARY 14, 2016 – 6:00 P.M.

The budget workshop was called to order by Mayor Gerald Waltrip at 6:00 p.m.

Roll Call: Present – Council members Paterson, Schomer, Melonis, and Corcoran. Also present Mayor Gerald Waltrip and City Clerk Doreen Mowery. Absent – Council member Cumberledge.

1. This is the first budget workshop for the year and all Department Heads have submitted their requests for fiscal year 2016-17 and were present to discuss them. Police Chief Shawn Kannedy went through his request line by line and indicated why some items have increased. There was discussion of cruiser purchases and what they have and are requesting. There are 11 full time officers plus the Chief and one part time officer and two reserve officers. The Union contract says there must be at least nine full time officers. It was also indicated that the Citizens Patrol budget that was currently under the Resource Center will now need to go into the Police Department budget. Library Director Theresa Hawkins went through her budget and indicated what items are going to be over this year and why. She also would like to change the designation on the Pottawattamie County funds so that it doesn't just say it is for books. They can use it for anything so don't want that designation. Also they are now doing the newsletter through the library so might need an amendment or something this year to cover for that. Phil Newton of the Fire Department discussed their budget proposal line by line. They would like to put in for a match for an Iowa West grant if they apply for one but want it to be there up front. There was some discussion of coats, boots, etc. Maintenance Supervisor Ron Rothmeyer indicated that there are a couple of changes to the Road Use Tax budget. They want to purchase a stump grinder and also they have added 42,000 to do the Wavecrest Park road. There was discussion of the dump trucks and the need to get a new one soon or keep increasing the vehicle maintenance budget. In the Water Utility there was basically no changes. In the Sewer Department there was little change. There was then discussion of sewer lining and we have to get up to date on those. We could do a little at a time or the whole plan at once. Ron indicated that you could save money if you did the whole thing at once although you would have to do it through a bond issue probably. It would be about a million dollar project for the whole thing. They have some money set aside each year in the CIP fund for this project. The City Clerk indicated that the Police Department needs to be painted and the following year the Parks Department and then the rest of the building the year after that. The Mayor thanked Doreen and Lisa for their work on the budget.

The meeting was adjourned at 8:00pm

Doreen Mowery, City Clerk

Gerald Waltrip, Mayor